

## Town of Hampton - Legal

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010 Budget</u>
Total Legal Budget (4153)	\$129,921	\$125,562	\$325,722	\$325,722	\$328,035	\$348,391	\$351,948	\$321,174
Actual Expenses In House	\$129,193	\$124,869	\$119,756	\$95,961	\$108,135	\$127,870	\$130,263	\$136,174
<u>Actual Expenses Outside</u>								
Damages & Judgements	\$3,070	\$77,658	\$165	\$0	\$0	\$0	\$119,000	\$10,000
Litigation Expenses	\$0	\$0	\$978	\$13,624	\$5,658	\$40,152	\$43,093	\$25,000
Outside Counsel Fees	\$0	\$0	\$34,073	\$36,847	\$29,046	\$74,718	\$65,445	\$30,000
<u>CBA / Labor Related Costs</u>	<u>\$14,536</u>	<u>\$16,277</u>	<u>\$154,810</u>	<u>\$122,006</u>	<u>\$120,884</u>	<u>\$66,833</u>	<u>\$129,317</u>	<u>\$120,000</u>
Sub-Total Outside Expenses	\$17,606	\$93,935	\$190,026	\$172,477	\$155,588	\$181,703	\$356,855	\$185,000
Total Legal Actuals (4153)	\$146,800	\$218,804	\$309,794	\$268,438	\$263,723	\$309,573	\$487,118	
Bottom Line Variance	\$16,879	\$93,242	-\$15,928	-\$57,284	-\$64,312	-\$38,818	\$135,170	